

Judetul: Prahova

Unitatea administrativ-teritoriala: Comuna Brebu

Institutia publica: COMUNA BREBU

Formular 11/01

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2025 si estimari pe anii 2026-2028

-mii lei-

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	16,001.21		3,581.00	2,743.00	2,729.00	6,948.21	13,871.00	14,292.00	14,713.00
499002	VENITURI PROPRII	10,907.00		2,444.00	1,646.00	1,693.00	5,124.00	9,132.00	9,394.00	9,655.00
000202	I. VENITURI CURENTE	15,981.21		3,576.00	2,738.00	2,724.00	6,943.21	13,849.00	14,268.00	14,687.00
000302	A. VENITURI FISCALE	15,366.21		3,443.00	2,574.00	2,554.00	6,795.21	13,217.00	13,621.00	14,024.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	7,018.00		1,339.00	623.00	718.00	4,338.00	5,132.00	5,293.00	5,456.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	7,018.00		1,339.00	623.00	718.00	4,338.00	5,132.00	5,293.00	5,456.00
0302	Impozit pe venit	219.00		99.00	70.00	40.00	10.00	231.00	240.00	246.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	219.00		99.00	70.00	40.00	10.00	231.00	240.00	246.00
0402	Cote si sume defalcate din impozitul pe venit	6,799.00		1,240.00	553.00	678.00	4,328.00	4,901.00	5,053.00	5,210.00
040201	Cote defalcate din impozitul pe venit	2,892.00		687.00	0.00	0.00	2,205.00	3,029.00	3,120.00	3,214.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	3,657.00		553.00	553.00	553.00	1,998.00	1,872.00	1,933.00	1,996.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	250.00		0.00	0.00	125.00	125.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,374.00		750.00	633.00	578.00	413.00	2,444.00	2,507.00	2,565.00
0702	Impozite si taxe pe proprietate	2,374.00		750.00	633.00	578.00	413.00	2,444.00	2,507.00	2,565.00
070201	Impozit si taxa pe cladiri	1,615.00		526.00	455.00	400.00	234.00	1,663.00	1,706.00	1,747.00
07020101	Impozit pe cladiri de la persoane fizice	610.00		206.00	135.00	135.00	134.00	628.00	644.00	660.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,005.00		320.00	320.00	265.00	100.00	1,035.00	1,062.00	1,087.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070202	Impozit si taxa pe teren	723.00		219.00	168.00	168.00	168.00	744.00	763.00	780.00
07020201	Impozit pe terenuri de la persoane fizice	449.00		149.00	100.00	100.00	100.00	462.00	474.00	485.00
07020202	Impozit si taxa pe teren de la persoane juridice	73.00		19.00	18.00	18.00	18.00	75.00	77.00	78.00
07020203	Impozitul pe terenul din extravilan	201.00		51.00	50.00	50.00	50.00	207.00	212.00	217.00
070203	Taxe judiciare de timbru si alte taxe de timbru	36.00		5.00	10.00	10.00	11.00	37.00	38.00	38.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	5,939.21		1,349.00	1,308.00	1,248.00	2,034.21	5,605.00	5,785.00	5,966.00
1102	Sume defalcate din TVA	5,074.21		1,132.00	1,092.00	1,031.00	1,819.21	4,717.00	4,874.00	5,032.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,500.21		901.00	860.00	825.00	914.21	3,442.00	3,545.00	3,651.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,574.00		231.00	232.00	206.00	905.00	1,275.00	1,329.00	1,381.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	865.00		217.00	216.00	217.00	215.00	888.00	911.00	934.00
160202	Impozit pe mijloacele de transport	819.00		205.00	205.00	205.00	204.00	842.00	864.00	885.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	699.00		175.00	175.00	175.00	174.00	719.00	738.00	756.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	120.00		30.00	30.00	30.00	30.00	123.00	126.00	129.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	30.00		8.00	7.00	8.00	7.00	30.00	31.00	32.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.00		4.00	4.00	4.00	4.00	16.00	16.00	17.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	35.00		5.00	10.00	10.00	10.00	36.00	36.00	37.00
1802	Alte impozite si taxe fiscale	35.00		5.00	10.00	10.00	10.00	36.00	36.00	37.00
180250	Alte impozite si taxe	35.00		5.00	10.00	10.00	10.00	36.00	36.00	37.00
001202	C. VENITURI NEFISCALE	615.00		133.00	164.00	170.00	148.00	632.00	647.00	663.00
001302	C1. VENITURI DIN PROPRIETATE	204.00		32.00	60.00	66.00	46.00	210.00	215.00	220.00
3002	Venituri din proprietate	204.00		32.00	60.00	66.00	46.00	210.00	215.00	220.00
300205	Venituri din concesiuni si inchirieri	204.00		32.00	60.00	66.00	46.00	210.00	215.00	220.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	204.00		32.00	60.00	66.00	46.00	210.00	215.00	220.00
001402	C2. VANZARI DE BUNURI SI SERVICII	411.00		101.00	104.00	104.00	102.00	422.00	432.00	443.00
3502	Amenzi, penalitati si confiscari	386.00		96.00	97.00	97.00	96.00	397.00	407.00	417.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	386.00		96.00	97.00	97.00	96.00	397.00	407.00	417.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	386.00		96.00	97.00	97.00	96.00	397.00	407.00	417.00
3602	Diverse venituri	25.00		5.00	7.00	7.00	6.00	25.00	25.00	26.00
360206	Taxe speciale	15.00		3.00	4.00	4.00	4.00	15.00	15.00	16.00
360250	Alte venituri	10.00		2.00	3.00	3.00	2.00	10.00	10.00	10.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-5,787.00		-888.00	-291.00	-221.00	-4,387.00	-3,447.00	-3,508.00	-3,702.00
370204	Varsaminte din sectiunea de functionare	5,787.00		888.00	291.00	221.00	4,387.00	3,447.00	3,508.00	3,702.00
001702	IV. SUBVENTII	20.00		5.00	5.00	5.00	5.00	22.00	24.00	26.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	20.00		5.00	5.00	5.00	5.00	22.00	24.00	26.00
4202	Subventii de la bugetul de stat	20.00		5.00	5.00	5.00	5.00	22.00	24.00	26.00
002002	B. Curente	20.00		5.00	5.00	5.00	5.00	22.00	24.00	26.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	20.00		5.00	5.00	5.00	5.00	22.00	24.00	26.00
4902	TOTAL CHELTUIELI	19,495.21	0.00	7,075.00	2,743.00	2,729.00	6,948.21	13,871.00	14,292.00	14,713.00
01	CHELTUIELI CURENTE	10,273.78	0.00	2,693.00	2,452.00	2,567.57	2,561.21	10,424.00	10,784.00	11,011.00
10	TITLUL I CHELTUIELI DE PERSONAL	4,813.57	0.00	1,233.00	1,170.00	1,235.57	1,175.00	4,946.00	5,076.00	5,168.00
1001	Cheltuieli salariale in bani	4,683.57	0.00	1,197.00	1,136.00	1,203.57	1,147.00	X	X	X
100101	Salarii de baza	4,185.57	0.00	1,058.00	1,011.00	1,078.57	1,038.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	223.00	0.00	56.00	56.00	56.00	55.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	50.00	0.00	20.00	10.00	10.00	10.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100117	Indemnizatii de hrana	225.00	0.00	63.00	59.00	59.00	44.00	X	X	X
1002	Cheltuieli salariale in natura	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
100202	Norme de hrana	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
1003	Contributii	107.00	0.00	30.00	28.00	26.00	23.00	X	X	X
100307	Contributia asiguratorie pentru munca	107.00	0.00	30.00	28.00	26.00	23.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	3,082.00	0.00	951.00	775.00	653.00	703.00	2,794.00	2,923.00	3,042.00
2001	Bunuri si servicii	2,377.00	0.00	739.50	607.50	581.00	449.00	X	X	X
200101	Furnituri de birou	30.00	0.00	8.50	9.50	7.00	5.00	X	X	X
200102	Materiale pentru curatenie	33.00	0.00	8.00	9.00	9.00	7.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	693.00	0.00	203.00	188.00	173.00	129.00	X	X	X
200104	Apa, canal si salubritate	78.00	0.00	18.00	24.00	18.00	18.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	58.00	0.00	16.00	15.00	16.00	11.00	X	X	X
200106	Piese de schimb	37.00	0.00	10.00	9.00	11.00	7.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	78.00	0.00	19.00	20.00	20.00	19.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	471.00	0.00	168.00	109.00	103.00	91.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	899.00	0.00	289.00	224.00	224.00	162.00	X	X	X
2002	Reparatii curente	94.00	0.00	40.00	35.00	15.00	4.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	146.00	0.00	17.00	18.00	13.00	98.00	X	X	X
200501	Uniforme si echipament	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	141.00	0.00	17.00	13.00	13.00	98.00	X	X	X
2006	Daplasari, detasari, transferari	31.00	0.00	12.00	17.00	0.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	26.00	0.00	12.00	12.00	0.00	2.00	X	X	X
200602	Deplasari în strainatate	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	15.00	0.00	2.00	10.00	1.00	2.00	X	X	X
2014	Protectia muncii	28.00	0.00	7.00	8.00	7.00	6.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	17.00	0.00	0.00	17.00	0.00	0.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2023	Prevenirea si combaterea inundatiilor si ingheturilor	250.00	0.00	120.00	30.00	0.00	100.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	120.00	0.00	12.50	31.50	35.00	41.00	X	X	X
203002	Protocol si reprezentare	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	120.00	0.00	12.50	31.50	35.00	41.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	345.00	0.00	0.00	0.00	172.00	173.00	277.00	374.00	386.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	345.00	0.00	0.00	0.00	172.00	173.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,033.21	0.00	509.00	507.00	507.00	510.21	2,107.00	2,111.00	2,115.00
5702	Ajutoare sociale	2,033.21	0.00	509.00	507.00	507.00	510.21	X	X	X
570201	Ajutoare sociale in numerar	2,033.21	0.00	509.00	507.00	507.00	510.21	X	X	X
59	TITLUL XI ALTE CHELTUIELI	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00
5911	Asociatii si fundatii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	9,281.00	0.00	4,382.00	291.00	221.00	4,387.00	3,447.00	3,508.00	3,702.00
71	TITLUL XV ACTIVE NEFINANCIARE	9,281.00	0.00	4,382.00	291.00	221.00	4,387.00	3,447.00	3,508.00	3,702.00
7101	Active fixe	9,281.00	0.00	4,382.00	291.00	221.00	4,387.00	X	X	X
710101	Constructii	8,351.00	0.00	4,282.00	291.00	221.00	3,557.00	X	X	X
710102	Masini, echipamente si mijloace de transport	750.00	0.00	0.00	0.00	0.00	750.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	30.00	0.00	0.00	0.00	0.00	30.00	X	X	X
710130	Alte active fixe	150.00	0.00	100.00	0.00	0.00	50.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-59.57	0.00	0.00	0.00	-59.57	0.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-59.57	0.00	0.00	0.00	-59.57	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-59.57	0.00	0.00	0.00	-59.57	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-59.57	0.00	0.00	0.00	-59.57	0.00	X	X	X
5002	Partea I-a Servicii publice generale	4,363.00	0.00	799.00	809.00	969.00	1,786.00	3,656.00	3,905.00	4,029.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5102	Autoritati publice si actiuni externe	4,018.00	0.00	799.00	809.00	797.00	1,613.00	3,379.00	3,531.00	3,643.00
01	CHELTUIELI CURENTE	3,227.57	0.00	799.00	809.00	856.57	763.00	3,379.00	3,531.00	3,643.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,435.57	0.00	610.00	594.00	653.57	578.00	2,483.00	2,595.00	2,670.00
1001	Cheltuieli salariale in bani	2,382.57	0.00	596.00	580.00	639.57	567.00	X	X	X
100101	Salarii de baza	2,075.57	0.00	516.00	500.00	559.57	500.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	223.00	0.00	56.00	56.00	56.00	55.00	X	X	X
100117	Indemnizatii de hrana	84.00	0.00	24.00	24.00	24.00	12.00	X	X	X
1003	Contributii	53.00	0.00	14.00	14.00	14.00	11.00	X	X	X
100307	Contributia asiguratorie pentru munca	53.00	0.00	14.00	14.00	14.00	11.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	792.00	0.00	189.00	215.00	203.00	185.00	896.00	936.00	973.00
2001	Bunuri si servicii	604.00	0.00	150.00	154.00	158.00	142.00	X	X	X
200101	Furnituri de birou	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
200102	Materiale pentru curatenie	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200103	Încalzit, iluminat si forta motrica	48.00	0.00	15.00	15.00	8.00	10.00	X	X	X
200104	Apa, canal si salubritate	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	19.00	0.00	5.00	5.00	5.00	4.00	X	X	X
200106	Piese de schimb	10.00	0.00	3.00	2.00	3.00	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	120.00	0.00	25.00	30.00	35.00	30.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	260.00	0.00	65.00	65.00	70.00	60.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	15.00	5.00	10.00	0.00	X	X	X
200530	Alte obiecte de inventar	30.00	0.00	15.00	5.00	10.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	25.00	0.00	10.00	15.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
200602	Deplasari în strainatate	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
2014	Protectia muncii	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
2030	Alte cheltuieli	110.00	0.00	10.00	29.00	31.00	40.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
203002	Protocol si reprezentare	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	110.00	0.00	10.00	29.00	31.00	40.00	X	X	X
70	CHELTUIELI DE CAPITAL	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00
7101	Active fixe	850.00	0.00	0.00	0.00	0.00	850.00	X	X	X
710101	Constructii	50.00	0.00	0.00	0.00	0.00	50.00	X	X	X
710102	Masini, echipamente si mijloace de transport	750.00	0.00	0.00	0.00	0.00	750.00	X	X	X
710130	Alte active fixe	50.00	0.00	0.00	0.00	0.00	50.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-59.57	0.00	0.00	0.00	-59.57	0.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-59.57	0.00	0.00	0.00	-59.57	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-59.57	0.00	0.00	0.00	-59.57	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-59.57	0.00	0.00	0.00	-59.57	0.00	X	X	X
510201	Autoritati executive si legislative	4,018.00	0.00	799.00	809.00	797.00	1,613.00	3,379.00	3,531.00	3,643.00
51020103	Autoritati executive	4,018.00	0.00	799.00	809.00	797.00	1,613.00	3,379.00	3,531.00	3,643.00
5402	Alte servicii publice generale	345.00	0.00	0.00	0.00	172.00	173.00	277.00	374.00	386.00
01	CHELTUIELI CURENTE	345.00	0.00	0.00	0.00	172.00	173.00	277.00	374.00	386.00
50	TITLUL V FONDURI DE REZERVA	345.00	0.00	0.00	0.00	172.00	173.00	277.00	374.00	386.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	345.00	0.00	0.00	0.00	172.00	173.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	345.00	0.00	0.00	0.00	172.00	173.00	277.00	374.00	386.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	276.00	0.00	68.00	72.00	71.00	65.00	286.00	294.00	302.00
6102	Ordine publica si siguranta nationala	276.00	0.00	68.00	72.00	71.00	65.00	286.00	294.00	302.00
01	CHELTUIELI CURENTE	276.00	0.00	68.00	72.00	71.00	65.00	286.00	294.00	302.00
10	TITLUL I CHELTUIELI DE PERSONAL	236.00	0.00	58.00	57.00	62.00	59.00	225.00	231.00	237.00
1001	Cheltuieli salariale in bani	208.00	0.00	50.00	50.00	55.00	53.00	X	X	X
100101	Salarii de baza	200.00	0.00	50.00	50.00	55.00	45.00	X	X	X
100117	Indemnizatii de hrana	8.00	0.00	0.00	0.00	0.00	8.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1002	Cheltuieli salariale in natura	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
100202	Norme de hrana	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
1003	Contributii	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	10.00	15.00	9.00	6.00	61.00	63.00	65.00
2001	Bunuri si servicii	32.00	0.00	9.50	8.50	8.00	6.00	X	X	X
200101	Furnituri de birou	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200501	Uniforme si echipament	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	2.00	0.00	0.50	0.50	1.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	0.50	0.50	1.00	0.00	X	X	X
610203	Ordine publica	256.00	0.00	63.00	67.00	66.00	60.00	266.00	274.00	282.00
61020304	Politie locala	256.00	0.00	63.00	67.00	66.00	60.00	266.00	274.00	282.00
610205	Protectie civila si protectia contra incendiilor	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
6302	Partea a III-a Cheltuieli Social - Culturale	6,684.21	0.00	2,161.00	1,263.00	1,482.00	1,778.21	6,953.00	6,927.00	5,785.00
6502	Invatamant	723.21	0.00	173.00	154.00	150.00	246.21	581.00	597.00	613.00
01	CHELTUIELI CURENTE	693.21	0.00	173.00	154.00	150.00	216.21	581.00	597.00	613.00
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	20.00	10.00	10.00	10.00	50.00	50.00	50.00
1001	Cheltuieli salariale in bani	50.00	0.00	20.00	10.00	10.00	10.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	50.00	0.00	20.00	10.00	10.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	570.00	0.00	132.00	124.00	121.00	193.00	451.00	465.00	479.00
2001	Bunuri si servicii	339.00	0.00	82.00	77.00	97.00	83.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	12.00	0.00	3.00	4.00	3.00	2.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	2.00	3.00	3.00	2.00	X	X	X
200103	Încalzit, iluminat si forta motrica	100.00	0.00	30.00	20.00	20.00	30.00	X	X	X
200104	Apa, canal si salubritate	13.00	0.00	2.00	7.00	2.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	24.00	0.00	6.00	7.00	7.00	4.00	X	X	X
200106	Piese de schimb	17.00	0.00	4.00	5.00	5.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	18.00	0.00	4.00	5.00	5.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	26.00	0.00	6.00	6.00	8.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	119.00	0.00	25.00	20.00	44.00	30.00	X	X	X
2002	Reparatii curente	94.00	0.00	40.00	35.00	15.00	4.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	106.00	0.00	2.00	3.00	3.00	98.00	X	X	X
200530	Alte obiecte de inventar	106.00	0.00	2.00	3.00	3.00	98.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	1.00	0.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	1.00	0.00	2.00	X	X	X
2013	Pregatire profesionala	7.00	0.00	2.00	2.00	1.00	2.00	X	X	X
2014	Protectia muncii	13.00	0.00	3.00	4.00	3.00	3.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	73.21	0.00	21.00	20.00	19.00	13.21	80.00	82.00	84.00
5702	Ajutoare sociale	73.21	0.00	21.00	20.00	19.00	13.21	X	X	X
570201	Ajutoare sociale in numerar	73.21	0.00	21.00	20.00	19.00	13.21	X	X	X
70	CHELTUIELI DE CAPITAL	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
7101	Active fixe	30.00	0.00	0.00	0.00	0.00	30.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	30.00	0.00	0.00	0.00	0.00	30.00	X	X	X
650204	Invatamant secundar	693.21	0.00	173.00	154.00	150.00	216.21	581.00	597.00	613.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
65020401	Invatamant secundar inferior	693.21	0.00	173.00	154.00	150.00	216.21	581.00	597.00	613.00
650250	Alte cheltuieli in domeniul invatamantului	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
6602	Sanatate	30.00	0.00	20.00	4.00	3.00	3.00	16.00	17.00	18.00
01	CHELTUIELI CURENTE	30.00	0.00	20.00	4.00	3.00	3.00	16.00	17.00	18.00
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	20.00	4.00	3.00	3.00	16.00	17.00	18.00
2001	Bunuri si servicii	30.00	0.00	20.00	4.00	3.00	3.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	25.00	0.00	18.00	3.00	2.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	30.00	0.00	20.00	4.00	3.00	3.00	16.00	17.00	18.00
66025050	Alte institutii si actiuni sanitare	30.00	0.00	20.00	4.00	3.00	3.00	16.00	17.00	18.00
6702	Cultura, recreere si religie	2,138.00	0.00	1,001.00	176.00	394.00	567.00	2,539.00	2,491.00	1,328.00
01	CHELTUIELI CURENTE	638.00	0.00	154.00	176.00	173.00	135.00	1,221.00	1,263.00	1,301.00
10	TITLUL I CHELTUIELI DE PERSONAL	274.00	0.00	71.00	70.00	67.00	66.00	426.00	435.00	444.00
1001	Cheltuieli salariale in bani	268.00	0.00	69.00	68.00	66.00	65.00	X	X	X
100101	Salarii de baza	252.00	0.00	64.00	64.00	62.00	62.00	X	X	X
100117	Indemnizatii de hrana	16.00	0.00	5.00	4.00	4.00	3.00	X	X	X
1003	Contributii	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	364.00	0.00	83.00	106.00	106.00	69.00	495.00	528.00	557.00
2001	Bunuri si servicii	353.00	0.00	81.00	100.00	104.00	68.00	X	X	X
200101	Furnituri de birou	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	11.00	0.00	3.00	3.00	3.00	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	170.00	0.00	40.00	50.00	43.00	37.00	X	X	X
200104	Apa, canal si salubritate	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	35.00	0.00	6.00	12.00	10.00	7.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	130.00	0.00	30.00	32.00	47.00	21.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	5.00	0.00	1.00	1.00	2.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	1.00	1.00	2.00	1.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00
5911	Asociatii si fundatii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,500.00	0.00	847.00	0.00	221.00	432.00	1,318.00	1,228.00	27.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,500.00	0.00	847.00	0.00	221.00	432.00	1,318.00	1,228.00	27.00
7101	Active fixe	1,500.00	0.00	847.00	0.00	221.00	432.00	X	X	X
710101	Constructii	1,500.00	0.00	847.00	0.00	221.00	432.00	X	X	X
670203	Servicii culturale	476.00	0.00	120.00	119.00	127.00	110.00	563.00	589.00	612.00
67020302	Biblioteci publice comunale, orasenesti, municipale	40.00	0.00	10.00	11.00	11.00	8.00	142.00	149.00	155.00
67020307	Camine culturale	436.00	0.00	110.00	108.00	116.00	102.00	421.00	440.00	457.00
670205	Servicii recreative si sportive	1,600.00	0.00	858.00	44.00	254.00	444.00	1,571.00	1,485.00	289.00
67020501	Sport	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	1,600.00	0.00	858.00	44.00	254.00	444.00	1,471.00	1,385.00	189.00
670206	Servicii religioase	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	62.00	0.00	23.00	13.00	13.00	13.00	205.00	217.00	227.00
6802	Asigurari si asistenta sociala	3,793.00	0.00	967.00	929.00	935.00	962.00	3,817.00	3,822.00	3,826.00
01	CHELTUIELI CURENTE	3,793.00	0.00	967.00	929.00	935.00	962.00	3,817.00	3,822.00	3,826.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,818.00	0.00	474.00	439.00	443.00	462.00	1,762.00	1,765.00	1,767.00
1001	Cheltuieli salariale in bani	1,775.00	0.00	462.00	428.00	433.00	452.00	X	X	X
100101	Salarii de baza	1,658.00	0.00	428.00	397.00	402.00	431.00	X	X	X
100117	Indemnizatii de hrana	117.00	0.00	34.00	31.00	31.00	21.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	43.00	0.00	12.00	11.00	10.00	10.00	X	X	X
100307	Contributia asiguratorie pentru munca	43.00	0.00	12.00	11.00	10.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	5.00	3.00	4.00	3.00	28.00	28.00	28.00
2001	Bunuri si servicii	15.00	0.00	5.00	3.00	4.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	3.00	2.00	3.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
2006	Daplasari, detasari, transferari	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	1,960.00	0.00	488.00	487.00	488.00	497.00	2,027.00	2,029.00	2,031.00
5702	Ajutoare sociale	1,960.00	0.00	488.00	487.00	488.00	497.00	X	X	X
570201	Ajutoare sociale in numerar	1,960.00	0.00	488.00	487.00	488.00	497.00	X	X	X
680204	Asistenta acordata persoanelor in varsta	72.00	0.00	19.00	17.00	20.00	16.00	68.00	68.00	68.00
680205	Asistenta sociala in caz de boli si invaliditati	3,563.00	0.00	885.00	884.00	886.00	908.00	3,553.00	3,553.00	3,553.00
68020502	Asistenta sociala in caz de invaliditate	3,563.00	0.00	885.00	884.00	886.00	908.00	3,553.00	3,553.00	3,553.00
680210	Ajutoare pentru locuinte	30.00	0.00	5.00	5.00	5.00	15.00	22.00	24.00	26.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	128.00	0.00	58.00	23.00	24.00	23.00	174.00	177.00	179.00
68025050	Alte cheltuieli in domeniul asistentei sociale	128.00	0.00	58.00	23.00	24.00	23.00	174.00	177.00	179.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	6,577.00	0.00	3,091.00	540.00	186.00	2,760.00	1,965.00	1,437.00	586.00
7002	Locuinte, servicii si dezvoltare publica	6,204.00	0.00	2,935.00	429.00	130.00	2,710.00	1,853.00	1,320.00	464.00
01	CHELTUIELI CURENTE	558.00	0.00	200.00	138.00	130.00	90.00	426.00	446.00	464.00
20	TITLUL II BUNURI SI SERVICII	558.00	0.00	200.00	138.00	130.00	90.00	426.00	446.00	464.00
2001	Bunuri si servicii	552.00	0.00	200.00	132.00	130.00	90.00	X	X	X
200103	Încalzit, iluminat si forta motrica	350.00	0.00	100.00	100.00	100.00	50.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	202.00	0.00	100.00	32.00	30.00	40.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	5,646.00	0.00	2,735.00	291.00	0.00	2,620.00	1,427.00	874.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	5,646.00	0.00	2,735.00	291.00	0.00	2,620.00	1,427.00	874.00	0.00
7101	Active fixe	5,646.00	0.00	2,735.00	291.00	0.00	2,620.00	X	X	X
710101	Constructii	5,646.00	0.00	2,735.00	291.00	0.00	2,620.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	5,652.00	0.00	2,735.00	297.00	0.00	2,620.00	1,434.00	882.00	9.00
70020501	Alimentare cu apa	5,652.00	0.00	2,735.00	297.00	0.00	2,620.00	1,434.00	882.00	9.00
700206	Iluminat public si electrificari rurale	552.00	0.00	200.00	132.00	130.00	90.00	419.00	438.00	455.00
7402	Protectia mediului	373.00	0.00	156.00	111.00	56.00	50.00	112.00	117.00	122.00
01	CHELTUIELI CURENTE	373.00	0.00	156.00	111.00	56.00	50.00	112.00	117.00	122.00
20	TITLUL II BUNURI SI SERVICII	373.00	0.00	156.00	111.00	56.00	50.00	112.00	117.00	122.00
2001	Bunuri si servicii	362.00	0.00	156.00	100.00	56.00	50.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	362.00	0.00	156.00	100.00	56.00	50.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	11.00	0.00	0.00	11.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	373.00	0.00	156.00	111.00	56.00	50.00	112.00	117.00	122.00
74020502	Colectarea, tratarea si distrugerea deseurilor	373.00	0.00	156.00	111.00	56.00	50.00	112.00	117.00	122.00
7902	Partea a V-a Actiuni economice	1,595.00	0.00	956.00	59.00	21.00	559.00	1,011.00	1,729.00	4,011.00
8402	Transporturi	1,595.00	0.00	956.00	59.00	21.00	559.00	1,011.00	1,729.00	4,011.00
01	CHELTUIELI CURENTE	340.00	0.00	156.00	59.00	21.00	104.00	309.00	323.00	336.00
20	TITLUL II BUNURI SI SERVICII	340.00	0.00	156.00	59.00	21.00	104.00	309.00	323.00	336.00
2001	Bunuri si servicii	90.00	0.00	36.00	29.00	21.00	4.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	10.00	0.00	3.00	2.00	3.00	2.00	X	X	X
200106	Piese de schimb	10.00	0.00	3.00	2.00	3.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	20.00	20.00	10.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	10.00	5.00	5.00	0.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2023	Prevenirea si combaterea inundatiilor si ingheturilor	250.00	0.00	120.00	30.00	0.00	100.00	X	X	X
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,255.00	0.00	800.00	0.00	0.00	455.00	702.00	1,406.00	3,675.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,255.00	0.00	800.00	0.00	0.00	455.00	702.00	1,406.00	3,675.00
7101	Active fixe	1,255.00	0.00	800.00	0.00	0.00	455.00	X	X	X
710101	Constructii	1,155.00	0.00	700.00	0.00	0.00	455.00	X	X	X
710130	Alte active fixe	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	1,595.00	0.00	956.00	59.00	21.00	559.00	1,011.00	1,729.00	4,011.00
84020301	Drumuri si poduri	1,595.00	0.00	956.00	59.00	21.00	559.00	1,011.00	1,729.00	4,011.00
9602	Rezerve, Excedent/Deficit	-3,494.00	0.00	-3,494.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	3,494.00	0.00	3,494.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	3,494.00	0.00	3,494.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	10,214.21		2,693.00	2,452.00	2,508.00	2,561.21	10,424.00	10,784.00	11,011.00
499002	VENITURI PROPRII	10,907.00		2,444.00	1,646.00	1,693.00	5,124.00	9,132.00	9,394.00	9,655.00
000202	I. VENITURI CURENTE	10,194.21		2,688.00	2,447.00	2,503.00	2,556.21	10,402.00	10,760.00	10,985.00
000302	A. VENITURI FISCALE	15,366.21		3,443.00	2,574.00	2,554.00	6,795.21	13,217.00	13,621.00	14,024.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	7,018.00		1,339.00	623.00	718.00	4,338.00	5,132.00	5,293.00	5,456.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	7,018.00		1,339.00	623.00	718.00	4,338.00	5,132.00	5,293.00	5,456.00
0302	Impozit pe venit	219.00		99.00	70.00	40.00	10.00	231.00	240.00	246.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	219.00		99.00	70.00	40.00	10.00	231.00	240.00	246.00
0402	Cote si sume defalcate din impozitul pe venit	6,799.00		1,240.00	553.00	678.00	4,328.00	4,901.00	5,053.00	5,210.00
040201	Cote defalcate din impozitul pe venit	2,892.00		687.00	0.00	0.00	2,205.00	3,029.00	3,120.00	3,214.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	3,657.00		553.00	553.00	553.00	1,998.00	1,872.00	1,933.00	1,996.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	250.00		0.00	0.00	125.00	125.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,374.00		750.00	633.00	578.00	413.00	2,444.00	2,507.00	2,565.00
0702	Impozite si taxe pe proprietate	2,374.00		750.00	633.00	578.00	413.00	2,444.00	2,507.00	2,565.00
070201	Impozit si taxa pe cladiri	1,615.00		526.00	455.00	400.00	234.00	1,663.00	1,706.00	1,747.00
07020101	Impozit pe cladiri de la persoane fizice	610.00		206.00	135.00	135.00	134.00	628.00	644.00	660.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,005.00		320.00	320.00	265.00	100.00	1,035.00	1,062.00	1,087.00
070202	Impozit si taxa pe teren	723.00		219.00	168.00	168.00	168.00	744.00	763.00	780.00
07020201	Impozit pe terenuri de la persoane fizice	449.00		149.00	100.00	100.00	100.00	462.00	474.00	485.00
07020202	Impozit si taxa pe teren de la persoane juridice	73.00		19.00	18.00	18.00	18.00	75.00	77.00	78.00
07020203	Impozitul pe terenul din extravilan	201.00		51.00	50.00	50.00	50.00	207.00	212.00	217.00
070203	Taxe judiciare de timbru si alte taxe de timbru	36.00		5.00	10.00	10.00	11.00	37.00	38.00	38.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	5,939.21		1,349.00	1,308.00	1,248.00	2,034.21	5,605.00	5,785.00	5,966.00
1102	Sume defalcate din TVA	5,074.21		1,132.00	1,092.00	1,031.00	1,819.21	4,717.00	4,874.00	5,032.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,500.21		901.00	860.00	825.00	914.21	3,442.00	3,545.00	3,651.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,574.00		231.00	232.00	206.00	905.00	1,275.00	1,329.00	1,381.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	865.00		217.00	216.00	217.00	215.00	888.00	911.00	934.00
160202	Impozit pe mijloacele de transport	819.00		205.00	205.00	205.00	204.00	842.00	864.00	885.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	699.00		175.00	175.00	175.00	174.00	719.00	738.00	756.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	120.00		30.00	30.00	30.00	30.00	123.00	126.00	129.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	30.00		8.00	7.00	8.00	7.00	30.00	31.00	32.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.00		4.00	4.00	4.00	4.00	16.00	16.00	17.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	35.00		5.00	10.00	10.00	10.00	36.00	36.00	37.00
1802	Alte impozite si taxe fiscale	35.00		5.00	10.00	10.00	10.00	36.00	36.00	37.00
180250	Alte impozite si taxe	35.00		5.00	10.00	10.00	10.00	36.00	36.00	37.00
001202	C. VENITURI NEFISCALE	-5,172.00		-755.00	-127.00	-51.00	-4,239.00	-2,815.00	-2,861.00	-3,039.00
001302	C1. VENITURI DIN PROPRIETATE	204.00		32.00	60.00	66.00	46.00	210.00	215.00	220.00
3002	Venituri din proprietate	204.00		32.00	60.00	66.00	46.00	210.00	215.00	220.00
300205	Venituri din concesiuni si inchirieri	204.00		32.00	60.00	66.00	46.00	210.00	215.00	220.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	204.00		32.00	60.00	66.00	46.00	210.00	215.00	220.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-5,376.00		-787.00	-187.00	-117.00	-4,285.00	-3,025.00	-3,076.00	-3,259.00
3502	Amenzi, penalitati si confiscari	386.00		96.00	97.00	97.00	96.00	397.00	407.00	417.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	386.00		96.00	97.00	97.00	96.00	397.00	407.00	417.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	386.00		96.00	97.00	97.00	96.00	397.00	407.00	417.00
3602	Diverse venituri	25.00		5.00	7.00	7.00	6.00	25.00	25.00	26.00
360206	Taxe speciale	15.00		3.00	4.00	4.00	4.00	15.00	15.00	16.00
360250	Alte venituri	10.00		2.00	3.00	3.00	2.00	10.00	10.00	10.00
3702	Transferuri voluntare, altele decat subventiile	-5,787.00		-888.00	-291.00	-221.00	-4,387.00	-3,447.00	-3,508.00	-3,702.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-5,787.00		-888.00	-291.00	-221.00	-4,387.00	-3,447.00	-3,508.00	-3,702.00
001702	IV. SUBVENTII	20.00		5.00	5.00	5.00	5.00	22.00	24.00	26.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	20.00		5.00	5.00	5.00	5.00	22.00	24.00	26.00
4202	Subventii de la bugetul de stat	20.00		5.00	5.00	5.00	5.00	22.00	24.00	26.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
002002	B. Curente	20.00		5.00	5.00	5.00	5.00	22.00	24.00	26.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	20.00		5.00	5.00	5.00	5.00	22.00	24.00	26.00
4902	TOTAL CHELTUIELI	10,214.21	0.00	2,693.00	2,452.00	2,508.00	2,561.21	10,424.00	10,784.00	11,011.00
01	CHELTUIELI CURENTE	10,273.78	0.00	2,693.00	2,452.00	2,567.57	2,561.21	10,424.00	10,784.00	11,011.00
10	TITLUL I CHELTUIELI DE PERSONAL	4,813.57	0.00	1,233.00	1,170.00	1,235.57	1,175.00	4,946.00	5,076.00	5,168.00
1001	Cheltuieli salariale in bani	4,683.57	0.00	1,197.00	1,136.00	1,203.57	1,147.00	X	X	X
100101	Salarii de baza	4,185.57	0.00	1,058.00	1,011.00	1,078.57	1,038.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	223.00	0.00	56.00	56.00	56.00	55.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	50.00	0.00	20.00	10.00	10.00	10.00	X	X	X
100117	Indemnizatii de hrana	225.00	0.00	63.00	59.00	59.00	44.00	X	X	X
1002	Cheltuieli salariale in natura	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
100202	Norme de hrana	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
1003	Contributii	107.00	0.00	30.00	28.00	26.00	23.00	X	X	X
100307	Contributia asiguratorie pentru munca	107.00	0.00	30.00	28.00	26.00	23.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	3,082.00	0.00	951.00	775.00	653.00	703.00	2,794.00	2,923.00	3,042.00
2001	Bunuri si servicii	2,377.00	0.00	739.50	607.50	581.00	449.00	X	X	X
200101	Furnituri de birou	30.00	0.00	8.50	9.50	7.00	5.00	X	X	X
200102	Materiale pentru curatenie	33.00	0.00	8.00	9.00	9.00	7.00	X	X	X
200103	Încalzit, iluminat si forta motrica	693.00	0.00	203.00	188.00	173.00	129.00	X	X	X
200104	Apa, canal si salubritate	78.00	0.00	18.00	24.00	18.00	18.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	58.00	0.00	16.00	15.00	16.00	11.00	X	X	X
200106	Piese de schimb	37.00	0.00	10.00	9.00	11.00	7.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	78.00	0.00	19.00	20.00	20.00	19.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	471.00	0.00	168.00	109.00	103.00	91.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	899.00	0.00	289.00	224.00	224.00	162.00	X	X	X
2002	Reparatii curente	94.00	0.00	40.00	35.00	15.00	4.00	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2005	Bunuri de natura obiectelor de inventar	146.00	0.00	17.00	18.00	13.00	98.00	X	X	X
200501	Uniforme si echipament	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	141.00	0.00	17.00	13.00	13.00	98.00	X	X	X
2006	Daplasari, detasari, transferari	31.00	0.00	12.00	17.00	0.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	26.00	0.00	12.00	12.00	0.00	2.00	X	X	X
200602	Deplasari în strainatate	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	15.00	0.00	2.00	10.00	1.00	2.00	X	X	X
2014	Protectia muncii	28.00	0.00	7.00	8.00	7.00	6.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	17.00	0.00	0.00	17.00	0.00	0.00	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	250.00	0.00	120.00	30.00	0.00	100.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	120.00	0.00	12.50	31.50	35.00	41.00	X	X	X
203002	Protocol si reprezentare	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	120.00	0.00	12.50	31.50	35.00	41.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	345.00	0.00	0.00	0.00	172.00	173.00	277.00	374.00	386.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	345.00	0.00	0.00	0.00	172.00	173.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,033.21	0.00	509.00	507.00	507.00	510.21	2,107.00	2,111.00	2,115.00
5702	Ajutoare sociale	2,033.21	0.00	509.00	507.00	507.00	510.21	X	X	X
570201	Ajutoare sociale in numerar	2,033.21	0.00	509.00	507.00	507.00	510.21	X	X	X
59	TITLUL XI ALTE CHELTUIELI	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00
5911	Asociatii si fundatii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-59.57	0.00	0.00	0.00	-59.57	0.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-59.57	0.00	0.00	0.00	-59.57	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-59.57	0.00	0.00	0.00	-59.57	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-59.57	0.00	0.00	0.00	-59.57	0.00	X	X	X
5002	Partea I-a Servicii publice generale	3,513.00	0.00	799.00	809.00	969.00	936.00	3,656.00	3,905.00	4,029.00
5102	Autoritati publice si actiuni externe	3,168.00	0.00	799.00	809.00	797.00	763.00	3,379.00	3,531.00	3,643.00
01	CHELTUIELI CURENTE	3,227.57	0.00	799.00	809.00	856.57	763.00	3,379.00	3,531.00	3,643.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,435.57	0.00	610.00	594.00	653.57	578.00	2,483.00	2,595.00	2,670.00
1001	Cheltuieli salariale in bani	2,382.57	0.00	596.00	580.00	639.57	567.00	X	X	X
100101	Salarii de baza	2,075.57	0.00	516.00	500.00	559.57	500.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	223.00	0.00	56.00	56.00	56.00	55.00	X	X	X
100117	Indemnizatii de hrana	84.00	0.00	24.00	24.00	24.00	12.00	X	X	X
1003	Contributii	53.00	0.00	14.00	14.00	14.00	11.00	X	X	X
100307	Contributia asiguratorie pentru munca	53.00	0.00	14.00	14.00	14.00	11.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	792.00	0.00	189.00	215.00	203.00	185.00	896.00	936.00	973.00
2001	Bunuri si servicii	604.00	0.00	150.00	154.00	158.00	142.00	X	X	X
200101	Furnituri de birou	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
200102	Materiale pentru curatenie	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200103	Încalzit, iluminat si forta motrica	48.00	0.00	15.00	15.00	8.00	10.00	X	X	X
200104	Apa, canal si salubritate	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	19.00	0.00	5.00	5.00	5.00	4.00	X	X	X
200106	Piese de schimb	10.00	0.00	3.00	2.00	3.00	2.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	60.00	0.00	15.00	15.00	15.00	15.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	120.00	0.00	25.00	30.00	35.00	30.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	260.00	0.00	65.00	65.00	70.00	60.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	30.00	0.00	15.00	5.00	10.00	0.00	X	X	X
200530	Alte obiecte de inventar	30.00	0.00	15.00	5.00	10.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	25.00	0.00	10.00	15.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200602	Deplasari în strainatate	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	8.00	0.00	0.00	8.00	0.00	0.00	X	X	X
2014	Protectia muncii	15.00	0.00	4.00	4.00	4.00	3.00	X	X	X
2030	Alte cheltuieli	110.00	0.00	10.00	29.00	31.00	40.00	X	X	X
203002	Protocol si reprezentare	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	110.00	0.00	10.00	29.00	31.00	40.00	X	X	X
84	PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	-59.57	0.00	0.00	0.00	-59.57	0.00	0.00	0.00	0.00
85	TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	-59.57	0.00	0.00	0.00	-59.57	0.00	0.00	0.00	0.00
8501	Plati efectuate in anii precedenti si recuperate in anul curent	-59.57	0.00	0.00	0.00	-59.57	0.00	X	X	X
850101	Plati efectuate in anii precedenti si recuperate in anul curent SF	-59.57	0.00	0.00	0.00	-59.57	0.00	X	X	X
510201	Autoritati executive si legislative	3,168.00	0.00	799.00	809.00	797.00	763.00	3,379.00	3,531.00	3,643.00
51020103	Autoritati executive	3,168.00	0.00	799.00	809.00	797.00	763.00	3,379.00	3,531.00	3,643.00
5402	Alte servicii publice generale	345.00	0.00	0.00	0.00	172.00	173.00	277.00	374.00	386.00
01	CHELTUIELI CURENTE	345.00	0.00	0.00	0.00	172.00	173.00	277.00	374.00	386.00
50	TITLUL V FONDURI DE REZERVA	345.00	0.00	0.00	0.00	172.00	173.00	277.00	374.00	386.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	345.00	0.00	0.00	0.00	172.00	173.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	345.00	0.00	0.00	0.00	172.00	173.00	277.00	374.00	386.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	276.00	0.00	68.00	72.00	71.00	65.00	286.00	294.00	302.00
6102	Ordine publica si siguranta nationala	276.00	0.00	68.00	72.00	71.00	65.00	286.00	294.00	302.00
01	CHELTUIELI CURENTE	276.00	0.00	68.00	72.00	71.00	65.00	286.00	294.00	302.00
10	TITLUL I CHELTUIELI DE PERSONAL	236.00	0.00	58.00	57.00	62.00	59.00	225.00	231.00	237.00
1001	Cheltuieli salariale in bani	208.00	0.00	50.00	50.00	55.00	53.00	X	X	X
100101	Salarii de baza	200.00	0.00	50.00	50.00	55.00	45.00	X	X	X
100117	Indemnizatii de hrana	8.00	0.00	0.00	0.00	0.00	8.00	X	X	X
1002	Cheltuieli salariale in natura	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
100202	Norme de hrana	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1003	Contributii	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	40.00	0.00	10.00	15.00	9.00	6.00	61.00	63.00	65.00
2001	Bunuri si servicii	32.00	0.00	9.50	8.50	8.00	6.00	X	X	X
200101	Furnituri de birou	1.00	0.00	0.50	0.50	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	23.00	0.00	6.00	6.00	6.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200501	Uniforme si echipament	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	2.00	0.00	0.50	0.50	1.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	2.00	0.00	0.50	0.50	1.00	0.00	X	X	X
610203	Ordine publica	256.00	0.00	63.00	67.00	66.00	60.00	266.00	274.00	282.00
61020304	Politie locala	256.00	0.00	63.00	67.00	66.00	60.00	266.00	274.00	282.00
610205	Protectie civila si protectia contra incendiilor	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
6302	Partea a III-a Cheltuieli Social - Culturale	5,154.21	0.00	1,314.00	1,263.00	1,261.00	1,316.21	5,635.00	5,699.00	5,758.00
6502	Invatamant	693.21	0.00	173.00	154.00	150.00	216.21	581.00	597.00	613.00
01	CHELTUIELI CURENTE	693.21	0.00	173.00	154.00	150.00	216.21	581.00	597.00	613.00
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	20.00	10.00	10.00	10.00	50.00	50.00	50.00
1001	Cheltuieli salariale in bani	50.00	0.00	20.00	10.00	10.00	10.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	50.00	0.00	20.00	10.00	10.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	570.00	0.00	132.00	124.00	121.00	193.00	451.00	465.00	479.00
2001	Bunuri si servicii	339.00	0.00	82.00	77.00	97.00	83.00	X	X	X
200101	Furnituri de birou	12.00	0.00	3.00	4.00	3.00	2.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	2.00	3.00	3.00	2.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, Iluminat si forta motrica	100.00	0.00	30.00	20.00	20.00	30.00	X	X	X
200104	Apa, canal si salubritate	13.00	0.00	2.00	7.00	2.00	2.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	24.00	0.00	6.00	7.00	7.00	4.00	X	X	X
200106	Piese de schimb	17.00	0.00	4.00	5.00	5.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	18.00	0.00	4.00	5.00	5.00	4.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	26.00	0.00	6.00	6.00	8.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	119.00	0.00	25.00	20.00	44.00	30.00	X	X	X
2002	Reparatii curente	94.00	0.00	40.00	35.00	15.00	4.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	106.00	0.00	2.00	3.00	3.00	98.00	X	X	X
200530	Alte obiecte de inventar	106.00	0.00	2.00	3.00	3.00	98.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	1.00	1.00	0.00	2.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	1.00	1.00	0.00	2.00	X	X	X
2013	Pregatire profesionala	7.00	0.00	2.00	2.00	1.00	2.00	X	X	X
2014	Protectia muncii	13.00	0.00	3.00	4.00	3.00	3.00	X	X	X
2025	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
2030	Alte cheltuieli	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	3.00	0.00	1.00	1.00	1.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	73.21	0.00	21.00	20.00	19.00	13.21	80.00	82.00	84.00
5702	Ajutoare sociale	73.21	0.00	21.00	20.00	19.00	13.21	X	X	X
570201	Ajutoare sociale in numerar	73.21	0.00	21.00	20.00	19.00	13.21	X	X	X
650204	Invatamant secundar	693.21	0.00	173.00	154.00	150.00	216.21	581.00	597.00	613.00
65020401	Invatamant secundar inferior	693.21	0.00	173.00	154.00	150.00	216.21	581.00	597.00	613.00
6602	Sanatate	30.00	0.00	20.00	4.00	3.00	3.00	16.00	17.00	18.00
01	CHELTUIELI CURENTE	30.00	0.00	20.00	4.00	3.00	3.00	16.00	17.00	18.00
20	TITLUL II BUNURI SI SERVICII	30.00	0.00	20.00	4.00	3.00	3.00	16.00	17.00	18.00
2001	Bunuri si servicii	30.00	0.00	20.00	4.00	3.00	3.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	25.00	0.00	18.00	3.00	2.00	2.00	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
660250	Alte cheltuieli in domeniul sanatatii	30.00	0.00	20.00	4.00	3.00	3.00	16.00	17.00	18.00
66025050	Alte institutii si actiuni sanitare	30.00	0.00	20.00	4.00	3.00	3.00	16.00	17.00	18.00
6702	Cultura, recreere si religie	638.00	0.00	154.00	176.00	173.00	135.00	1,221.00	1,263.00	1,301.00
01	CHELTUIELI CURENTE	638.00	0.00	154.00	176.00	173.00	135.00	1,221.00	1,263.00	1,301.00
10	TITLUL I CHELTUIELI DE PERSONAL	274.00	0.00	71.00	70.00	67.00	66.00	426.00	435.00	444.00
1001	Cheltuieli salariale in bani	268.00	0.00	69.00	68.00	66.00	65.00	X	X	X
100101	Salarii de baza	252.00	0.00	64.00	64.00	62.00	62.00	X	X	X
100117	Indemnizatii de hrana	16.00	0.00	5.00	4.00	4.00	3.00	X	X	X
1003	Contributii	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
100307	Contributia asiguratorie pentru munca	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	364.00	0.00	83.00	106.00	106.00	69.00	495.00	528.00	557.00
2001	Bunuri si servicii	353.00	0.00	81.00	100.00	104.00	68.00	X	X	X
200101	Furnituri de birou	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	11.00	0.00	3.00	3.00	3.00	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	170.00	0.00	40.00	50.00	43.00	37.00	X	X	X
200104	Apa, canal si salubritate	5.00	0.00	1.00	2.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	35.00	0.00	6.00	12.00	10.00	7.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	130.00	0.00	30.00	32.00	47.00	21.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	5.00	0.00	1.00	1.00	2.00	1.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	5.00	0.00	1.00	1.00	2.00	1.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5911	Asociatii si fundatii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
5912	Sustinerea cultelor	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	476.00	0.00	120.00	119.00	127.00	110.00	563.00	589.00	612.00
67020302	Biblioteci publice comunale, orasenesti, municipale	40.00	0.00	10.00	11.00	11.00	8.00	142.00	149.00	155.00
67020307	Camine culturale	436.00	0.00	110.00	108.00	116.00	102.00	421.00	440.00	457.00
670205	Servicii recreative si sportive	100.00	0.00	11.00	44.00	33.00	12.00	253.00	257.00	262.00
67020501	Sport	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	100.00	0.00	11.00	44.00	33.00	12.00	153.00	157.00	162.00
670206	Servicii religioase	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	62.00	0.00	23.00	13.00	13.00	13.00	205.00	217.00	227.00
6802	Asigurari si asistenta sociala	3,793.00	0.00	967.00	929.00	935.00	962.00	3,817.00	3,822.00	3,826.00
01	CHELTUIELI CURENTE	3,793.00	0.00	967.00	929.00	935.00	962.00	3,817.00	3,822.00	3,826.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,818.00	0.00	474.00	439.00	443.00	462.00	1,762.00	1,765.00	1,767.00
1001	Cheltuieli salariale in bani	1,775.00	0.00	462.00	428.00	433.00	452.00	X	X	X
100101	Salarii de baza	1,658.00	0.00	428.00	397.00	402.00	431.00	X	X	X
100117	Indemnizatii de hrana	117.00	0.00	34.00	31.00	31.00	21.00	X	X	X
1003	Contributii	43.00	0.00	12.00	11.00	10.00	10.00	X	X	X
100307	Contributia asiguratorie pentru munca	43.00	0.00	12.00	11.00	10.00	10.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	15.00	0.00	5.00	3.00	4.00	3.00	28.00	28.00	28.00
2001	Bunuri si servicii	15.00	0.00	5.00	3.00	4.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	3.00	2.00	3.00	2.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	2.00	1.00	1.00	1.00	X	X	X
2006	Daplasari, detasari, transferari	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200601	Depasari interne, detasari, transferari	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
57	TITLUL IX ASISTENTA SOCIALA	1,960.00	0.00	488.00	487.00	488.00	497.00	2,027.00	2,029.00	2,031.00
5702	Ajutoare sociale	1,960.00	0.00	488.00	487.00	488.00	497.00	X	X	X
570201	Ajutoare sociale in numerar	1,960.00	0.00	488.00	487.00	488.00	497.00	X	X	X
680204	Asistenta acordata persoanelor in varsta	72.00	0.00	19.00	17.00	20.00	16.00	68.00	68.00	68.00
680205	Asistenta sociala in caz de boli si invaliditati	3,563.00	0.00	885.00	884.00	886.00	908.00	3,553.00	3,553.00	3,553.00
68020502	Asistenta sociala in caz de invaliditate	3,563.00	0.00	885.00	884.00	886.00	908.00	3,553.00	3,553.00	3,553.00
680210	Ajutoare pentru locuinte	30.00	0.00	5.00	5.00	5.00	15.00	22.00	24.00	26.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	128.00	0.00	58.00	23.00	24.00	23.00	174.00	177.00	179.00
68025050	Alte cheltuieli in domeniul asistentei sociale	128.00	0.00	58.00	23.00	24.00	23.00	174.00	177.00	179.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	931.00	0.00	356.00	249.00	186.00	140.00	538.00	563.00	586.00
7002	Locuinte, servicii si dezvoltare publica	558.00	0.00	200.00	138.00	130.00	90.00	426.00	446.00	464.00
01	CHELTUIELI CURENTE	558.00	0.00	200.00	138.00	130.00	90.00	426.00	446.00	464.00
20	TITLUL II BUNURI SI SERVICII	558.00	0.00	200.00	138.00	130.00	90.00	426.00	446.00	464.00
2001	Bunuri si servicii	552.00	0.00	200.00	132.00	130.00	90.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	350.00	0.00	100.00	100.00	100.00	50.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	202.00	0.00	100.00	32.00	30.00	40.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	6.00	0.00	0.00	6.00	0.00	0.00	7.00	8.00	9.00
70020501	Alimentare cu apa	6.00	0.00	0.00	6.00	0.00	0.00	7.00	8.00	9.00
700206	Iluminat public si electrificari rurale	552.00	0.00	200.00	132.00	130.00	90.00	419.00	438.00	455.00
7402	Protectia mediului	373.00	0.00	156.00	111.00	56.00	50.00	112.00	117.00	122.00
01	CHELTUIELI CURENTE	373.00	0.00	156.00	111.00	56.00	50.00	112.00	117.00	122.00
20	TITLUL II BUNURI SI SERVICII	373.00	0.00	156.00	111.00	56.00	50.00	112.00	117.00	122.00
2001	Bunuri si servicii	362.00	0.00	156.00	100.00	56.00	50.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	362.00	0.00	156.00	100.00	56.00	50.00	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	11.00	0.00	0.00	11.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	373.00	0.00	156.00	111.00	56.00	50.00	112.00	117.00	122.00
74020502	Colectarea, tratarea si distrugerea deseurilor	373.00	0.00	156.00	111.00	56.00	50.00	112.00	117.00	122.00
7902	Partea a V-a Actiuni economice	340.00	0.00	156.00	59.00	21.00	104.00	309.00	323.00	336.00
8402	Transporturi	340.00	0.00	156.00	59.00	21.00	104.00	309.00	323.00	336.00
01	CHELTUIELI CURENTE	340.00	0.00	156.00	59.00	21.00	104.00	309.00	323.00	336.00
20	TITLUL II BUNURI SI SERVICII	340.00	0.00	156.00	59.00	21.00	104.00	309.00	323.00	336.00
2001	Bunuri si servicii	90.00	0.00	36.00	29.00	21.00	4.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	10.00	0.00	3.00	2.00	3.00	2.00	X	X	X
200106	Piese de schimb	10.00	0.00	3.00	2.00	3.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	20.00	20.00	10.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	10.00	5.00	5.00	0.00	X	X	X
2023	Prevenirea si combaterea inundatiilor si ingheturilor	250.00	0.00	120.00	30.00	0.00	100.00	X	X	X
2030	Alte cheltuieli	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	340.00	0.00	156.00	59.00	21.00	104.00	309.00	323.00	336.00
84020301	Drumuri si poduri	340.00	0.00	156.00	59.00	21.00	104.00	309.00	323.00	336.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	5,787.00		888.00	291.00	221.00	4,387.00	3,447.00	3,508.00	3,702.00
000202	I. VENITURI CURENTE	5,787.00		888.00	291.00	221.00	4,387.00	3,447.00	3,508.00	3,702.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001202	C. VENITURI NEFISCALE	5,787.00		888.00	291.00	221.00	4,387.00	3,447.00	3,508.00	3,702.00
001402	C2. VANZARI DE BUNURI SI SERVICII	5,787.00		888.00	291.00	221.00	4,387.00	3,447.00	3,508.00	3,702.00
3702	Transferuri voluntare, altele decat subventiile	5,787.00		888.00	291.00	221.00	4,387.00	3,447.00	3,508.00	3,702.00
370204	Varsaminte din sectiunea de functionare	5,787.00		888.00	291.00	221.00	4,387.00	3,447.00	3,508.00	3,702.00
4902	TOTAL CHELTUIELI	9,281.00	0.00	4,382.00	291.00	221.00	4,387.00	3,447.00	3,508.00	3,702.00
70	CHELTUIELI DE CAPITAL	9,281.00	0.00	4,382.00	291.00	221.00	4,387.00	3,447.00	3,508.00	3,702.00
71	TITLUL XV ACTIVE NEFINANCIARE	9,281.00	0.00	4,382.00	291.00	221.00	4,387.00	3,447.00	3,508.00	3,702.00
7101	Active fixe	9,281.00	0.00	4,382.00	291.00	221.00	4,387.00	X	X	X
710101	Constructii	8,351.00	0.00	4,282.00	291.00	221.00	3,557.00	X	X	X
710102	Masini, echipamente si mijloace de transport	750.00	0.00	0.00	0.00	0.00	750.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	30.00	0.00	0.00	0.00	0.00	30.00	X	X	X
710130	Alte active fixe	150.00	0.00	100.00	0.00	0.00	50.00	X	X	X
5002	Partea I-a Servicii publice generale	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00
7101	Active fixe	850.00	0.00	0.00	0.00	0.00	850.00	X	X	X
710101	Constructii	50.00	0.00	0.00	0.00	0.00	50.00	X	X	X
710102	Masini, echipamente si mijloace de transport	750.00	0.00	0.00	0.00	0.00	750.00	X	X	X
710130	Alte active fixe	50.00	0.00	0.00	0.00	0.00	50.00	X	X	X
510201	Autoritati executive si legislative	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00
51020103	Autoritati executive	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,530.00	0.00	847.00	0.00	221.00	462.00	1,318.00	1,228.00	27.00
6502	Invatamant	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
7101	Active fixe	30.00	0.00	0.00	0.00	0.00	30.00	X	X	X

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710103	Mobilier, aparatura birotica si alte active corporale	30.00	0.00	0.00	0.00	0.00	30.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	1,500.00	0.00	847.00	0.00	221.00	432.00	1,318.00	1,228.00	27.00
70	CHELTUIELI DE CAPITAL	1,500.00	0.00	847.00	0.00	221.00	432.00	1,318.00	1,228.00	27.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,500.00	0.00	847.00	0.00	221.00	432.00	1,318.00	1,228.00	27.00
7101	Active fixe	1,500.00	0.00	847.00	0.00	221.00	432.00	X	X	X
710101	Constructii	1,500.00	0.00	847.00	0.00	221.00	432.00	X	X	X
670205	Servicii recreative si sportive	1,500.00	0.00	847.00	0.00	221.00	432.00	1,318.00	1,228.00	27.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	1,500.00	0.00	847.00	0.00	221.00	432.00	1,318.00	1,228.00	27.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	5,646.00	0.00	2,735.00	291.00	0.00	2,620.00	1,427.00	874.00	0.00
7002	Locuinte, servicii si dezvoltare publica	5,646.00	0.00	2,735.00	291.00	0.00	2,620.00	1,427.00	874.00	0.00
70	CHELTUIELI DE CAPITAL	5,646.00	0.00	2,735.00	291.00	0.00	2,620.00	1,427.00	874.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	5,646.00	0.00	2,735.00	291.00	0.00	2,620.00	1,427.00	874.00	0.00
7101	Active fixe	5,646.00	0.00	2,735.00	291.00	0.00	2,620.00	X	X	X
710101	Constructii	5,646.00	0.00	2,735.00	291.00	0.00	2,620.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	5,646.00	0.00	2,735.00	291.00	0.00	2,620.00	1,427.00	874.00	0.00
70020501	Alimentare cu apa	5,646.00	0.00	2,735.00	291.00	0.00	2,620.00	1,427.00	874.00	0.00
7902	Partea a V-a Actiuni economice	1,255.00	0.00	800.00	0.00	0.00	455.00	702.00	1,406.00	3,675.00
8402	Transporturi	1,255.00	0.00	800.00	0.00	0.00	455.00	702.00	1,406.00	3,675.00
70	CHELTUIELI DE CAPITAL	1,255.00	0.00	800.00	0.00	0.00	455.00	702.00	1,406.00	3,675.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,255.00	0.00	800.00	0.00	0.00	455.00	702.00	1,406.00	3,675.00
7101	Active fixe	1,255.00	0.00	800.00	0.00	0.00	455.00	X	X	X
710101	Constructii	1,155.00	0.00	700.00	0.00	0.00	455.00	X	X	X
710130	Alte active fixe	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	1,255.00	0.00	800.00	0.00	0.00	455.00	702.00	1,406.00	3,675.00
84020301	Drumuri si poduri	1,255.00	0.00	800.00	0.00	0.00	455.00	702.00	1,406.00	3,675.00
9602	Rezerve, Excedent/Deficit	-3,494.00	0.00	-3,494.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	3,494.00	0.00	3,494.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	3,494.00	0.00	3,494.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei



Conducatorul compartimentului
financiar - contabil